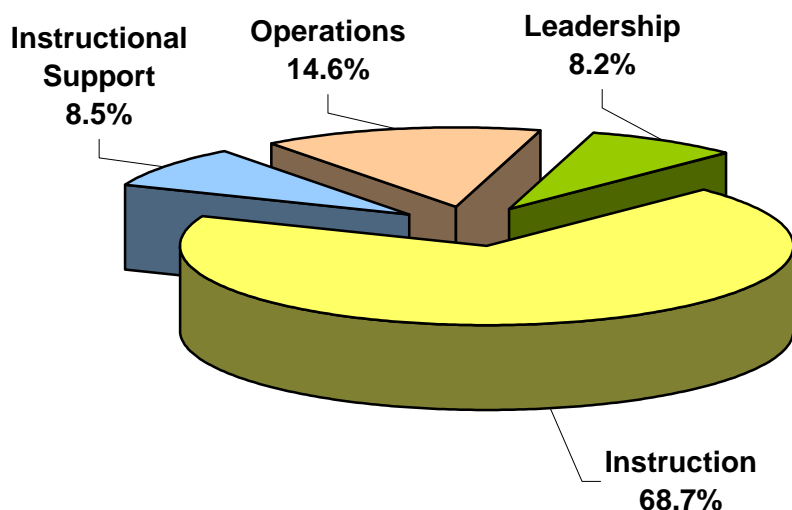
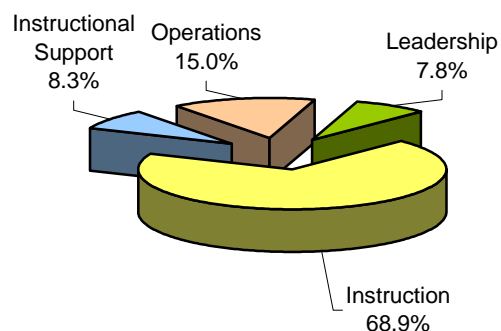


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



| Enrollment (ADM):<br>215      | Amount      | Per Pupil | %-To-Operating<br>Expenditures |
|-------------------------------|-------------|-----------|--------------------------------|
| Instruction                   | \$1,138,238 | \$5,294   | 68.7%                          |
| Instructional Support         | \$141,159   | \$657     | 8.5%                           |
| Operations                    | \$241,548   | \$1,123   | 14.6%                          |
| Leadership                    | \$135,486   | \$630     | 8.2%                           |
| School Operating Expenditures | \$1,656,432 | \$7,704   | 100.0%                         |